

COUNTY MEDICAL SERVICES PROGRAM
MS 5202
P.O. BOX 997413
SACRAMENTO, CA 95899-7413
(916) 552-8015



ADDENDUM – CHANGE IN FAX/CALL-BACK NUMBERS:

CMSP Letter No. 04-02
Issue Date February 11, 2004

TO: ALL COUNTY MEDICAL SERVICES PROGRAM
WELFARE DIRECTORS

SUBJECT: VERIFICATION OF FISCAL YEAR (FY) 2002-03
ELIGIBILITY EXPENDITURES

The purpose of this letter is to request verification of County Administrative Costs associated with the County Medical Services Program (CMSP) eligibility process. Enclosed is a spreadsheet listing CMSP eligibility expenditures, as reported for FY 2002-03.

We are requesting your review of the expenditures, as reported on the attached spreadsheet. If you find that the information for your county is correct, there is no need to take any further action. If additional or corrected information is identified, please send the completed report to Ms. Sherrie Ivec at the address listed in this letterhead.

Corrections must be received no later than Friday, April 2, 2004.

The reports may also be faxed to (916) 552-8018. If you have any questions regarding this report, please contact Ms. Ivec at (916) 552-8048.

Marilyn Willis, Chief
County Medical Services Program Unit

Enclosures

cc: Ms. Sherrie Ivec
County Medical Services Program Unit
Department of Health Services
MS 5202
P.O. Box 997413
Sacramento, CA 95899-7413

03/09/04

COUNTY MEDICAL SERVICES PROGRAM
AMENDED ELIGIBILITY EXPENDITURE REPORT
FOR THE STATE FISCAL YEAR 2002-03

QUARTER: _____

AMOUNT FROM DHS WORKSHEET \$ _____

CORRECTED AMOUNT \$ _____

SUPPLEMENTAL CLAIM DATE: _____

SUPPLEMENTAL CLAIM AMOUNT \$ _____

REVISED TOTAL FOR THIS QUARTER \$ _____

QUARTER: _____

AMOUNT FROM DHS WORKSHEET \$ _____

CORRECTED AMOUNT \$ _____

SUPPLEMENTAL CLAIM DATE: _____

SUPPLEMENTAL CLAIM AMOUNT \$ _____

REVISED TOTAL FOR THIS QUARTER \$ _____

I certify, under penalty of perjury, that the amounts shown above are correct and accurately reflect the information which has been submitted to the State Department of Social Services on regular and supplemental (adjusted) Administrative Cost Claims.

(Printed Name/Title)

(Signature)

(Date)

**CMSP ELIGIBILITY EXPENDITURES
FISCAL YEAR 2002-2003**

COUNTY	1ST QTR 9/30/2002	2ND QTR 12/31/2002	3RD QTR 3/31/2003	4TH QTR 6/30/2003	TOTAL	FY 2002/03 ALLOCATION	AMOUNT REMAINING IN ALLOCATION (+/-)
Alpine	\$3,429	\$2,173	\$4,091	\$2,396	\$12,089	\$15,446	\$3,357
Amador	\$27,520	\$21,806	\$28,433		\$77,759	\$106,443	\$28,684
Butte	\$318,867	\$232,756	\$197,435	\$188,818	\$937,876	\$991,116	\$53,240
Calaveras	\$34,027	\$39,999	\$43,763	\$30,957	\$148,746	\$145,474	(\$3,272)
Colusa	\$21,055	\$34,912	\$29,330	\$7,700	\$92,997	\$97,102	\$4,105
Del Norte	\$27,488	\$35,904	\$32,549	\$41,002	\$136,943	\$137,351	\$408
El Dorado	\$212,800	\$152,764	\$166,147	\$177,380	\$709,091	\$650,312	(\$58,779)
Glenn	\$47,308	\$53,287	\$29,066	\$36,506	\$166,167	\$175,089	\$8,922
Humboldt	\$278,082	\$311,087	\$346,092	\$264,364	\$1,199,625	\$1,019,805	(\$179,820)
Imperial	\$257,143	\$239,436	\$247,144	\$324,551	\$1,068,274	\$926,186	(\$142,088)
Inyo	\$24,908	\$38,158	\$35,943	\$22,290	\$121,299	\$119,573	(\$1,726)
Kings	\$78,019	\$104,904	\$96,622	\$143,170	\$422,715	\$370,230	(\$52,485)
Lake	\$69,584	\$63,735	\$89,255	\$78,333	\$300,907	\$302,847	\$1,940
Lassen	\$23,676	\$29,686	\$28,024	\$46,066	\$127,452	\$104,249	(\$23,203)
Madera	\$103,663	\$125,355	\$133,597	\$183,749	\$546,364	\$594,491	\$48,127
Marin	\$304,700	\$368,551	\$170,876	\$230,590	\$1,074,717	\$915,637	(\$159,080)
Mariposa	\$23,903	\$21,244	\$21,101	\$44,746	\$110,994	\$99,114	(\$11,880)
Mendocino	\$172,477	\$234,614	\$112,561	\$103,961	\$623,613	\$690,221	\$66,608
Modoc	\$34,433	\$41,252	\$4,437	\$43,613	\$123,735	\$43,170	(\$80,565)
Mono	\$19,883	\$11,131	\$16,426	\$11,946	\$59,386	\$95,748	\$36,362
Napa	\$134,389	\$120,192	\$130,929	\$133,893	\$519,403	\$466,354	(\$53,049)
Nevada	\$115,021	\$121,396	\$108,777	\$112,107	\$457,301	\$423,724	(\$33,577)
Plumas	\$21,818	\$10,921	\$11,774	\$12,510	\$57,023	\$83,108	\$26,085
San Benito	\$51,841	\$36,424	\$36,857	\$35,824	\$160,946	\$129,024	(\$31,922)
Shasta	\$435,135	\$320,624	\$315,262	\$363,443	\$1,434,464	\$1,131,249	(\$303,215)
Sierra	\$3,889	\$3,143	\$3,832	\$7,156	\$18,020	\$10,286	(\$7,734)
Siskiyou	\$61,343	\$85,590	\$29,331	\$90,201	\$266,465	\$231,359	(\$35,106)
Solano	\$484,389	\$753,114	\$589,028	\$648,135	\$2,474,666	\$1,638,891	(\$835,775)
Sonoma	\$437,361	\$391,004	\$456,507	\$309,356	\$1,594,228	\$1,654,393	\$60,165
Sutter	\$76,153	\$79,878	\$107,459	\$52,785	\$316,275	\$333,241	\$16,966
Tehama	\$80,973	\$69,280	\$75,365	\$74,292	\$299,910	\$303,969	\$4,059
Trinity	\$19,282	\$22,696	\$25,554	\$23,254	\$90,786	\$58,458	(\$32,328)
Tuolumne	\$61,884	\$61,786	\$76,315	\$107,275	\$307,260	\$313,924	\$6,664
Yuba	\$123,917	\$168,173	\$67,480	\$89,219	\$448,789	\$460,682	\$11,893
TOTAL	\$4,190,360	\$4,406,975	\$3,867,362	\$4,041,588	\$16,506,285	\$14,838,266	(\$1,668,019)